A Shared PDA Program

UF and FSU Collaborate
Two largest state universities in Florida
CSUL consortium – journal packages
Trying to be more collaborative, leverage buying power
Joint PDA for all 11 SUS Libraries planned, but excruciatingly slow and small investment
Statewide primary vendor plan with Coutts (MyiLibrary)
The Project

- Develop a subject profile
- Funding - $60K each
- Law libraries join - $20K each
  - Separate subject profile
- Complement state-wide plan
- Pilot with intent to continue
- Launched 12/8/2011
The PDA Plan

- Graduate/research level
- Multi-disciplinary (+law)
- 2008 or newer
- Price limit $300
- Cost/book: 150% of list price
The Process

- 3,265 e-books in the initial load
- Additional titles loaded monthly
- Coutts dedupes against library catalogs
- 3 uses triggers a purchase
  - Text of book, not record or TOC
- Librarian orders for titles in the PDA load are cancelled automatically
The Purchases

- December 2011 – July 2012
- 185 titles purchased
- 1,536 uses
- $25,240.48 spent
- Each title is added to the permanent collection of both libraries
• 33 titles used more than 10 times each
• 75 titles from University Presses
• Subject breakdown:
  ◦ 72 Social Sciences
  ◦ 31 Medicine
  ◦ 24 Language and Literature
  ◦ 28 Science/Ag/Engineering
  ◦ 30 Everything else
• Most Used title: $104.65
  ◦ Social Media: Usage & Impact
  ◦ 101 uses

• Most expensive title: $384.79
  ◦ Stockley’s Drug Interactions...
  ◦ 18 uses

• Least expensive title: $32.12
  ◦ On Conan Doyle or the Whole Art of Storytelling
  ◦ 15 uses

• Most interesting title: $160.92
  ◦ Moving Boxes by Air
  ◦ 79 uses

The Purchases
The Future

- $400K + in approvals  $350K spent
  - Usage???
- $60,000 in PDA  $7K spent
  - Usage – 452 – in three months
- PDA preferred = E-book preferred
- Another year of budget cuts
- Still buying print, but primarily in area studies.
### Summary of the UF-FSU Shared E-Books Plan (Main Libraries)

<table>
<thead>
<tr>
<th>LC Class</th>
<th>Expenditure by LC Class</th>
<th>Titles Purchased by LC Class</th>
<th>Average Cost per Title</th>
<th>Uses in LC Class</th>
<th>Average Cost Per Use</th>
</tr>
</thead>
<tbody>
<tr>
<td>A General</td>
<td>$0.00</td>
<td>0</td>
<td>$0.00</td>
<td>0</td>
<td>$0.00</td>
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<tr>
<td>B Philo, Psych, Religion</td>
<td>$2,306.87</td>
<td>16</td>
<td>$144.18</td>
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<td>$25.35</td>
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<tr>
<td>C History of Sci, Archaeology</td>
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<td>$41.78</td>
<td>4</td>
<td>$10.45</td>
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<tr>
<td>D-F History</td>
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<td>9</td>
<td>$118.60</td>
<td>50</td>
<td>$21.35</td>
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<tr>
<td>G Geo, Anthro, Rec</td>
<td>$1,017.22</td>
<td>7</td>
<td>$145.32</td>
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<td>$36.33</td>
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<tr>
<td>H-HJ Econ, Business, Finance</td>
<td>$2,172.86</td>
<td>17</td>
<td>$127.82</td>
<td>264</td>
<td>$8.23</td>
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<td>HM-HX Sociology, Communities</td>
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<td>J Political Science</td>
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<td>$97.83</td>
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<tr>
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<td>$64.32</td>
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<tr>
<td>N Fine Arts</td>
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<td>$115.92</td>
<td>28</td>
<td>$20.70</td>
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<tr>
<td>P Language, Lit</td>
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<tr>
<td>Q Science</td>
<td>$3,141.19</td>
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<td>$149.58</td>
<td>154</td>
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<tr>
<td>R Medicine</td>
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<td>$138.37</td>
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<tr>
<td>S Agriculture</td>
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<td>$104.65</td>
<td>25</td>
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<tr>
<td>T-TP Technology, Engineering</td>
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<td>$167.92</td>
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<td>$12.17</td>
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<tr>
<td>TR-Z Photo, Military Hist, LibSci</td>
<td>$523.38</td>
<td>5</td>
<td>$104.68</td>
<td>61</td>
<td>$8.58</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$25,240.48</strong></td>
<td><strong>185</strong></td>
<td><strong>$136.44</strong></td>
<td><strong>1,536</strong></td>
<td><strong>$16.43</strong></td>
</tr>
</tbody>
</table>

*Ebooks used at least 10 times: 33*  
*% of ebooks used more than 3 times: 71%*
UF-FSU (Main) Shared E-Books Plan: Program started with MyiLibrary in Dec. 2011

<table>
<thead>
<tr>
<th>December 2011 - July 2012</th>
<th>Spend</th>
<th>Deposit Account</th>
<th>Balance</th>
<th>E-Books purchased</th>
<th>Avg. cost per purchased E-Book</th>
</tr>
</thead>
<tbody>
<tr>
<td>$25,240.48</td>
<td>$120,000.00</td>
<td>$94,759.52</td>
<td>185</td>
<td>$136.44</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>E-Books purchased - uses</th>
<th>E-Books used once</th>
<th>E-Books used twice</th>
<th>Total uses of E-Books</th>
<th>Avg. cost per use of E-Books purchased</th>
<th>Avg. cost per use of all E-Books accessed</th>
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<tbody>
<tr>
<td>1,536</td>
<td>415</td>
<td>82</td>
<td>2,115</td>
<td>$16.43</td>
<td>$11.93</td>
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</table>
Diane Bruxvoort
University of Florida Libraries
dbruxvoort@ufl.edu
(352) 273-2505 or (281) 630-8627