Innovation through New Partnerships: Collaboration and New Funding Sources in the Digital Age

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Today’s Agenda

- Brief overview of UCF
- Highlights of the UCF Libraries
- Importance of Innovation & Collaboration
- Collaboration with Non-Academic Units
- Exploring New Funding Sources
- Technology Fee Success
- Wrap-up/Questions
About UCF

• Nation’s 2th largest public university
• Florida’s largest university
• Total Enrollment is 58,587
• Undergraduate Enrollment 49,900
• Total Degree Programs 211
• Total Undergrad Degrees 92
• $106.6M in Research Funding in 2010-2011
About UCF Libraries

- 41 librarians, 56 Staff, 4 professional
- 3 libraries in Orlando, 10 regional sites
- Over 2 million volumes
- Over 29,000 serial subscriptions
- $6,451,724.00 on materials in 2011-2012
- Technology fee funding of $499,123.00 in 2011-2012
- Librarian/Faculty Liaison CD Model
- Liaison to Approximately 48 Departments
Importance of Innovation & Collaboration

- Share Resources
- Reduce Duplication
- New Ideas
- New Lines of Communication
- Create Positive Image for Library
- Support Education and Research Mission of UCF
Collaboration with Non-Academic Units

• Formal Channels with Academic Units Already Exist
• Non-Academic Units are also Focused on Education
• Creates New Opportunities for Library Involvement
• Shows Benefit of UCF Libraries to a New Audience
• May Reveal Unexplored Opportunities for Future
• Collaboration Focused on Digital Content
Collaboration with Non-Academic Units

- UCF Police Department
- UCF Arboretum
- UCF Diversity Initiatives & Student Disability Services
- UCF Food Sustainability
- Learning Institute for Elders at UCF (LIFE)
- LIFE Provides Matching Funds
Exploring New Funding Sources

• Faculty and Students Excited About Electronic Technology Fee Funding Started in 2009
• Competitive Submission Process
• Student Review Panel Makes Decisions
• UCF Library has Submitted five CD Related Proposals since 2009
• All Five Proposals Fully Funded
• Total of Over $950,000.00
Technology Fee Success

- 2010  $203,356 Oxford Scholarship Online
- 2010  $199,072 Springer Online Archive
- 2011  $253,672 Cambridge Books Online
- 2011  $124,450 Sage Deep Backfile Collection
Technology Fee Highlights

- **2009** Springer Complete E-books, over 16,000 volumes
- **2010** Oxford Scholarship Online, 4,689 titles across 18 subject areas
- **2010** Springer Online Archive, 961 titles, 34,454 individual volumes + protocols, earliest volume to 1996
- **2011** Cambridge Books Online, 5,888 books
- **2011** Sage Deep Backfile Collection, access from earliest volume through 1998
Technology Fee Proposals for 2012

- $225,000.00 Alexander Street Video Collections
- $203,400.00 Selected Taylor & Francis Backfiles
- $169,148.00 Sage Knowledge Complete Collection
- $ 55,000.00 Replacement of Selected VHS with DVD
Questions?

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